

Project Status Report as at 07-01-2013

Project: RHEA

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1. Project Status

Green	Orange	Red
<i>Project expected to deliver agreed scope on time and within budget</i>	<i>Project expected to deliver at least 80% of agreed scope, with less than 10% overrun on time and/or budget</i>	<i>Project in danger of delivering less than 80% of scope, and/or project time or schedule overruns expected to be greater than 10%</i>
		✓

2. Project general update.

- The OpenHIM server at the NDC is currently down due to network connection problems. The NDC team are working on the issue and we hope to have the server up and running as soon as possible.
- Track 1 partners scope of work and budget have been agreed with the Rwandan MoH (Richard). Jembi have contacted all partners to request revised workplans and budgets so that the project plan can be updated based on the newly agreed restrictions.

The current up-to-date project plan can be viewed at

https://dl.dropbox.com/u/63883595/130107%20RHIE%20project%20plan_Track%201/index.html

- Jembi has been asked to hand over the health facility level implementation to the MoH. The impact that this will have on the current implementation timeline is unknown. The MoH have sight for the existing implementation plan and are reviewing this in light of their financial and human resource restrictions. Jembi will be working closely with the MoH to ensure that the handover of these responsibilities goes smoothly.

3. Progress

3.1. Tasks Completed

- The site infrastructure and hardware assessment visits for the 12 health centres the RHIE/OpenMRS ANC is still to be implemented in have been completed. The assessments were undertaken jointly by Jembi and the MoH. A plan for addressing the issues that have been identified has been developed by the MoH and fixes/installations are set to begin this week.

- Jembi documentation sprint of all use cases implemented to date.

3.2. Tasks currently underway/planned for the next week

- Rollout of OpenMRS 1.6.5 updates to Ruhunda and Musha. Jembi is still waiting for the go ahead from the MoH to deploy these updates. The MoH will give Jembi the go ahead once the internet connectivity issues at these sites have been addresses. Internet connectivity at site is critical to deployment of the updates as without it it is not possible to test the updates when they are deployed.
- Submission of Track 1 YR2013 workplans and budgets to Cardno for approval.
- Further development of Track 2 workplans and budgets

4. Issues

- The OpenHIM server at the NDC is currently down due to network connection problems. The NDC team are working on the issue and we hope to have the server up and running as soon as possible.
- Delays in the development of the M&E plan have delayed the collection of baseline data to a point in which it will be difficult to gather required data before the rollout to the remaining sites according to the Dec 2012 timeline. If the implementation timeline shifts as the MoH assume responsibility for the health facility implementation it may still be possible to gather baseline data.

5. Project Risks and Concerns

- With all the individual workplan and budget negotiations partners have not been kept abreast of the changes to other organisations SOW and the potential impact of these on their own work. This could lead to gaps in the project when the pieces are finally put back together.
- Handover and planning for the MoH assumption of health facility implementation responsibilities will take time and may impact on timelines as laid out in the project plan from Dec 2012.