

Project Status Report as at 04-12-2012

Project: RHEA

Prepared by: Rhonwyn Cornell, Wayne Naidoo and Emmanuel Rugomboka

1. Project Status

| Green | Orange | Red |
|---|---|---|
| <i>Project expected to deliver agreed scope on time and within budget</i> | <i>Project expected to deliver at least 80% of agreed scope, with less than 10% overrun on time and/or budget</i> | <i>Project in danger of delivering less than 80% of scope, and/or project time or schedule overruns expected to be greater than 10%</i> |
| | ✓ | |

2. Project general update.

- The project is behind schedule – please see project plan, classic report and information report for activity level detail.
- The RHEA partners have received feedback on the 2nd draft of the RHEA YR2013 workplan and budget. The MoH have requested that we shrink the budget to \$500-600k for Track 1 activities. We are working on the 3rd draft of the workplan and budget that meets this request.
- New dates for infrastructure site assessments have been identified by the MoH – 10th to 14th Dec.
- Updates to the OpenMRS 1.6.5 currently deployed at Ruhunda and Musha have still not been deployed. The Jembi team is waiting on the MoH go ahead in order to do this. This delayed timeline is related to infrastructure issues on site.
- For the short term Jembi will be using the existing transaction console reporting page this will be updated on the Wiki and send out with the status report. The transaction report can be found at <https://jembiprojects.jira.com/wiki/display/RHEAPILOT/OpenHIM+Weekly+Transaction+Summary>

3. Progress

3.1. Tasks Completed

- A post implementation site assessment was carried out on the 3rd Dec and a report will be available early next week.
- The Upgrade of to OpenMRS version 1.9 has been completed and is currently being tested.
- Implementation of Security Fixes and Backup Scripts for the SHR, TS, PR and OpenHim

3.2. Tasks currently underway/planned for the next week

- Implementation of Security Fixes and Backup Scripts for CR and FR
- Requirements Gathering for Reporting functionality to be developed for Track 1
- Research and definition of our end-to-end development to deployment processes
- Gathering and Review of NDC Procedures
- Review existing help desk setup and process with MoH and work with them to define the help desk process for RHEA with an implementation plan.
- Testing of RapidSMS on the Production Server.
- Moving all RHEA OpenMRS modules developed by Jembi to GitHub (this includes adding the OMPL License info)
- The MoH and Jembi are organising an evaluation visit to Musha on the 7th Dec.

4. Issues

- Updates at Ruhunda and Musha have still not happened. We are waiting for the go ahead from the MoH team before deploying these updates.
- Decisions about M&E indicators have still not been made and the delays are starting to have a roll-on effect with future M&E work.

5. Project Risks and Concerns

- The RHEA YR2013 workplan and budget have still not been agreed. This is negatively impacting on the projects delivery against current deadlines and will have a knock-on effect with the project in the coming year. For details see project plan and information report.
- The team has been informed that MoH funding for the data entry personnel at the health centres ends in June 2013 and these posts will no longer exist this is problematic as the RHEA team have been structuring first tier support around these posts. These plans are being revised.
- The quality of infrastructure at sites is low and creates network issues which have a negative impact on the systems response times. While addressing this issues lies beyond the RHEA team it is important to note as it impacts on the uptake of the system.

6. Project Change Requests

- The Jembi team is in the process of gathering the requirements for the basic OpenMRS reports requested by clinicians.
- Requirements for additional barcode functionality have been developed and shared with the MoH who are responsible for the development of the additional barcode functionality.