

Project Status Report as at 12-11-2012

Project: RHEA

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1. Project Status

Green	Orange	Red
<i>Project expected to deliver agreed scope on time and within budget</i>	<i>Project expected to deliver at least 80% of agreed scope, with less than 10% overrun on time and/or budget</i>	<i>Project in danger of delivering less than 80% of scope, and/or project time or schedule overruns expected to be greater than 10%</i>
	✓	

2. Project Status Description.

- ❑ Key project activities for RHEA track 1 and 2 are on hold until decisions about the scope and budget for the project in YR2013 are decided.
- ❑ Technical work on the upgrade of OpenMRS at the health facilities to OpenMRS version 1.9 is going well.
- ❑ The rollout of updates and bug fixes to the 2 existing sites (Ruhunda and Musha) has been delayed due to internet connectivity issues at site which have prevented the Jembi deployment team from testing the revisions. The MoH have been made aware of the issues and are looking into resolving them. The Jembi team will not be returning to site to rollout the updates until the connectivity issues have been resolved.
- ❑ The Jembi team are working with partners who have developed the different HIE system components is institute short term security measures.

3. Progress

3.1. Tasks Completed in the Previous Period

- ❑ Requirements for additional barcode functionality have been drafted and are being review by MoH and the Jembi technical team. The development of additional features will be the responsibility of the MoH technical team.
- ❑ US Ambassador visit to Ruhunda took place on Thursday last week and went well. He was accompanied by representatives from the MoH and Jembi Rwanda.
- ❑ The short-term security plan was completed and reviewed and the team has started the implementation of this.
- ❑ Research into potential tools that we could incorporate into our Software Testing Process.

3.2. Task underway

- ❑ Requirements gathering for design of OpenMRS system reports
- ❑ Gathering for requirements for OpenMRS module reporting functionality
- ❑ Review of additional barcode functionality requirements
- ❑ In-clinic support for clinicians using the OpenMRS/OpenHIE system
- ❑ RHEA teams are implementing of Security Fixes and Backup Scripts
- ❑ Joint MoH/Jembi assessment of the in-clinic support
- ❑ Testing of the RapidSMS system on the production server.
- ❑ Development of an M&E framework and identification of indicators

3.3. Planned Next Period

- ❑ The site infrastructure and hardware assessments are now scheduled for the 19th – 26th November. This represents a delay from the original mid October start date by does not have a roll on impact with delaying the rollout of the system to additional sites which with delays over the part few weeks resulting on reductions in human resources due to budget restrictions is now set to begin at the beginning of Feb 2013.
- ❑ Gathering of baselines data for M&E set to take place before the end of the year.

4. Issues

- ❑ Further delays in decision about the scope and budget of the RHEA YR2013 work is impacting on the project deliver timeline as key activities i.e. recruitment and work on additional features/areas is being delayed until decisions are being made as to whether or not these activities will take place in YR2013.

5. Project Risks and Concerns

- ❑ The longer the decision making process about the scope and budget takes the less time we have to deliver what activities will be included in the YR2013 plan.
- ❑ Human resource restrictions on the ground limit the depth of the intervention and will have an impact on the level of success of the project.